

**FAYETTE COUNTY BOARD OF EDUCATION**  
**FISCAL YEAR 2025 FINAL BUDGET ADOPTION**  
**For the Fiscal Year Beginning July 1, 2024 Through June 30, 2025**

	General Fund	Debt Service Fund	Capital Project Funds	Special Revenue Funds	Internal Service Fund
<b>ESTIMATED RECEIPTS</b>					
Ad Valorem Taxes - Property	\$ 135,000,000	\$ -	\$ -	\$ -	\$ -
Ad Valorem Taxes - Other	11,750,000	-	-	-	-
Other Tax Revenues	2,600,000	-	41,350,000	-	-
Other Local Receipts	900,000	25,000	-	13,619,585	1,800,000
State QBE Funds	130,188,420	-	-	-	-
Other State Funds	1,580,000	-	399,168	2,050,000	-
Federal Funds	-	-	-	13,555,293	-
Transfers From Other Funds	-	6,300,000	1,223,483	776,517	-
<b>TOTAL RECEIPTS</b>	<b>\$ 282,018,420</b>	<b>\$ 6,325,000</b>	<b>\$ 42,972,651</b>	<b>\$ 30,001,395</b>	<b>\$ 1,800,000</b>
Fund Balance July 1, 2024	23,800,000	1,200,000	59,846,085	8,868,700	1,200,000
<b>TOTAL REVENUES AND FUND BALANCE</b>	<b><u>\$ 305,818,420</u></b>	<b><u>\$ 7,525,000</u></b>	<b><u>\$ 102,818,736</u></b>	<b><u>\$ 38,870,095</u></b>	<b><u>\$ 3,000,000</u></b>
<b>ESTIMATED EXPENDITURES</b>					
Instruction	\$ 184,624,780	\$ -	\$ 4,388,486	\$ 10,849,505	\$ -
Pupil Services	16,276,520	-	-	2,802,316	-
Improvement of Instruction	7,636,329	-	-	10,403	-
Instructional Staff Training	970,554	-	-	620,331	-
Media Services	4,175,048	-	-	325,000	-
Federal Grant Administration	401,474	-	-	281,052	-
General Administration	1,862,297	-	-	800	1,800,000
School Administration	19,230,970	-	-	1,300,000	-
Business Services	1,708,231	-	-	-	-
Maintenance and Operations	20,293,849	-	-	325,000	-
Student Transportation	10,676,222	-	-	386,760	-
Central Support Services	7,784,823	-	-	-	-
School Nutrition Services	60,000	-	-	9,638,578	-
Community Services	57,187	-	-	3,745,875	-
Facilities Acquisition & Construction	-	-	42,176,629	-	-
Transfers to Other Funds	2,000,000	-	6,300,000	-	-
Other Uses	299,716	6,843,551	7,573,725	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 278,058,000</b>	<b>\$ 6,843,551</b>	<b>\$ 60,438,840</b>	<b>\$ 30,285,620</b>	<b>\$ 1,800,000</b>
Estimated Fund Balance June 30, 2025	27,760,420	681,449	42,379,896	8,584,475	1,200,000
<b>TOTAL EXPENDITURES AND FUND BALANCE</b>	<b><u>305,818,420</u></b>	<b><u>7,525,000</u></b>	<b><u>102,818,736</u></b>	<b><u>38,870,095</u></b>	<b><u>3,000,000</u></b>