

RSMS PTO
 PROPOSED BUDGET
 2021-2022 SCHOOL YEAR

	Budget 2021-2022
Income	
Carry over from prior year	\$5,000.00
Direct Drive	\$20,000.00
Agenda	0.00
Square Fees	400.00
Corporate Programs	
Publix	\$600.00
Box Tops	\$0.00
Kroger	\$400.00
Amazon Smile	\$200.00
School Spirit	
Popcorn	\$1,250.00
Spirit Wear	\$8,500.00
Panther Pride Dances - Fall/Spring	\$1,500.00
8th Grade Events (Picnic/Dance)	
Picnic	\$0.00
Dance	\$0.00
Total Income	\$37,850.00
Expenses	
Direct Drive	\$100.00
Agendas	
Square Fees	\$400.00
Corporate Programs	\$0.00
Publix	\$0.00
Box Tops	\$0.00
Kroger	\$0.00
Amazon Smile	\$0.00
School Spirit	
Popcorn	\$500.00
Spirit Wear	\$6,000.00
Panther Pride Dances	\$1,500.00
Hospitality	\$4,000.00
Drug Awareness	\$375.00
Cultural Arts	\$500.00
Watch DOGS	\$500.00
PTO Expense	\$500.00
8th Grade Events	
Picnic	\$0.00
Dance	\$0.00
Rising Starr Middle School	
Teacher Needs	\$8,000.00
School Needs	\$10,475.00
Carry Over	\$5,000.00
Subtotal Expenses	\$37,850.00